

UIL MUSIC REGION FINAL FINANCIAL REPORT 2025-26

CATEGORY	TOTAL EXPENSES & COST
PROFESSIONAL SERVICES	169,730.00
CONTEST HOST STIPENDS	11,305.00
CONTEST EXPENSES	17,681.67
JUDGE & CONTEST WORKERS EXPENSES (Includes Mileage, Per Dium, Hotels)	31,158.98
RECORDING EXPENSE	24,540.00
PIANO RENTAL	6,875.00
MARCHING CONTEST EXPENSE (Includes Security, EMS, BC Workers, Host School Stipend)	9,458.75
COMPUTER & INTERNET EXPENSES	2,602.03
AWARDS	34,352.08
SIGHTREADING MUSIC	4,697.97
OFFICE SUPPLIES,MATERIALS,CHECKS	1,243.05
MEETING EXPENSES	198.52
ACCOUNTING SERVICES	500.00
STATE FEES	5,365.00
STORAGE EXPENSE	1,122.03
CELL PHONE ALLOWANCE	600.00
BANK SERVICE CHARGES	-36.00
CHANGE FOR TICKET BOOTH	350.00
TOTAL EXPENSES & COST	321,744.08

Revenue Sources	Total Revenue and Support
Marching Ticket Revenue	21,458.05
Redeposit of Starting Cash For Ticket Booth	350.00
Solo & Ensemble Entries	59,536.00
Entry Fee for Marching & Concert & Sightreading OF \$520	229,320.00
Contributions and Miscellaneous Revenue	1,039.37
Total Revenue	311,703.42
Credit on Expenses-Chase Bank Refund	36.00

Opening Balance 6/1/25	79,318.42
Total Revenue and Support 25-26	311,703.42
Total Expenses & Cost 25-26	-321,744.08
Final Balance End of Year 5/31/26	69,277.76